

Public Works Department (PWD)

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Designation: Executive Engineer
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Details of the works: (as on 04.08.2012)

1. UTTAR BANGA UNNAYAN PARISAD (UUP) :

2007 – 2008 :-

- Two numbers of works were sanctioned. Completed and Utilization Certificate submitted

2008-2009 :-

Bituminous Road work from Ghora More to Tenzing ground Putimari.

- Estimated Amount = Rs 51.81 lakh
- Sanctioned Amount = Rs. 30.61 lakh
- Fund Released = Rs. 15.305 lakh
- Work Position = Work Completed
- Bill Amount = Rs. 50.80 lakh,
- Balanced Amount = Rs. 50.80 – Rs 30.61 (Sanctioned amount) = Rs. 20.19 Lakh to be sanctioned and released.

2010-2011 :-

(1) Repairing and widening of road at Ramkrishna Vivekananda Sarani S/f Sevoke Road to Eastern bypass at Ward No. 41.

- Estimated Amount = Rs. 27.64 Lakh
- Sanctioned Amount = Rs. 25.50 Lakh
- Fund Received = Rs. 7.19 lakh
- Work completed
- Bill Amount = Rs. 25.97 lakh
- Balance Amount = Rs. 18.78 lakh to be released for payment.

(2) Construction of drain and road at Gostopal sarani s/f Donbosco School to Iskcon Mandir Road at Ward No. 41.

- Estimated Amount = Rs. 57.51 Lakh
- Sanctioned Amount = Rs. 57.51 Lakh
- Fund Released = Rs. 28.75 lakh (50% of the sanctioned amount)
- Work Position = 95% completed
- Bill Amount = Bill will be prepared after completion of the work within middle of this month
- Balance Amount = Remaining 50% amount i.e Rs. 28.75 lakh to be released

2. Backward Region Grant Funds (BRGF):

2007-2008 :-

- Sanctioned Amount : Rs. 88.31 LAKH
- Fund Released : Rs. 88.31 LAKH
- No. of Scheme / Project : 30 Nos.
- Work's Status : Work Completed
- Status of U.C : UC Submitted

2008-2009 :-

- Sanctioned Amount = : Rs. 77.39 LAKH
- Fund Released = : Rs. 57.40 LAKH
- No. of Scheme / Project : 23 Nos.
- Work's Status = : Work Completed
- Status of U.C = : UC Submitted

2009-2010 :-

- Sanctioned Amount = : Rs. 76.69 LAKH
- Fund Released = : Rs. 85.39 LAKH
- No. of Scheme / Project : 18 Nos.
- Work's Status = : Work Completed
- Status of U.C = : UC Submitted

2010-2011 :-

- Sanctioned Amount : : Rs. 116.73 LAKH
- Fund Released = : Rs. 87.42 LAKH
- No. of Scheme / Project : 18 Nos.
- Work's Status = : Work Completed
- Status of U.C = : UC Submitted

2011-2012 :-

- Sanctioned Amount : : Rs. 77.94 LAKH

- Fund Released = : Rs. 86.52 LAKH
- No. of Scheme / Project : 15 Nos.
- Work's Status = : 8 nos. drain completed, 6 nos. drains 95% completed, 1 no. Health Subcentre 80% work completed
- Status of U.C = : will be submitted shortly

3. Bidhayak Elaka Unnayan Prakalpa (B.E.U.P)

15th Assembly constituency

Sri Goutam Deb, Hon'ble M.I.C, N.B.D.D & MLA Dabgram-Fulbari Assembly Constituency .

(1) Renovation of Children's Park at Shaktigarh, Road No. 4, Ward No 31, within SMC

- Sanctioned Amount = Rs 4,91709
- Amount released as 1st Installment = Rs. 2,45,000
- Work's Status = Playing equipment ready for installation and civil work 75 % Completed. The project will be completed within this month.

4. NORTH BENGAL DEVELOPMENT DEPARTMENT (NBDD), Govt. of West Bengal :

1. Rep. colour washing and area development of Siliguri Indoor Stadium :

- Estimated Amt. : Rs. 22.79 lakh
- Sanctioned amount : Rs. 22.79 lakh
- Fund received : Rs. 22.79 lakh
- Status of Work : Work Completed
- Status of U.C : submitted

2. Boundary wall at Dumping Ground near DonBosco School.

- ☞ Estimated amount : Rs. 110.00 lakh
- ☞ Sanctioned : Sanctioned order Not yet received.
- ☞ Fund received : nil
- ☞ Status of Works : in anticipation to sanction and receive the fund and also as desired by Hon'ble MIC, NBDD, the work was tendered and actually the work was started .

☞ 50 % of the work Completed.

3. 6 (Six) nos. Schemes were sanctioned with an amount of Rs. 55.11 lakh.

☞ Estimated amount : 55.11 lakh.

☞ Sanctioned Amount : Rs. 55.11 lakh

☞ Fund Received : Rs. 27.555 lakh vide memo No. 70/ UUP/
dated. 06.06.12

☞ Status of Works : Work order Issued and works will be started shortly.

4. Rehabilitation of the Victims due to Earth Quake 18-09-2011 at Paswan Busty ward no. 43.

	No. of Houses	Cost
☞ Fully damaged houses	: 7 Nos.	Rs. 9,81,492/-
☞ Partially damaged houses	: 28 Nos.	Rs. 6,06,873/-
	TOTAL	Rs. 15,88,365/-

It was committed that the amount will be released from the North Bengal Development Department, no fund so far received.

5. Drainage scheme under UIDSSMT programme (Drain) component of

JNNURM

Date of approval : 15.01.2007

Financial Progress :

(In Lakh)

Description	Central Share	State Share	ULB share	Total
Sanctioned as per DPR	2,709.110	507.960	169.320	3,386.390
Fund Received as on 07.07.2012	2,709.110	667.961 507.960+ 160.00 , state add. Share)	61.00	3,438.071

	Amount put to Tender	Tendered Amt./ Allotted amt	Expenditure	
	3,365.317	3,112.210	3,291.480	

Note: Difference cost of materials (Purchase cost – recovery cost as per PWD schedule of rates) for impletion of the project has come to Rs. 269.698 lakh(for cement) & Rs. 61.469 lakh (for steel) which needs to be sanctioned and released.

Physical Progress of drainage Scheme under UIDSSMT under JNNURM.

Nos. of wards involved : 42 nos.
 Nos. of drains taken up : 50 Nos.
 Total length as per DPR : 80.775 km
 Length of drain so far completed : 82.01 km (Average section was considered at the time preparation of DPR , during actual execution more length was achieved maintaining same design and specification.
 Status of the works : 98% as per DPR

Report on progress of different

Scheme under IHSDP programme (Phase – I) component of JNNURM (as on 31.03.2012)

(Ward Covered - 4, 5, 30, 31, 42, 44 & 47) Date of approval 28.11.2006

SYNOPSIS

FINANCIAL PROGRESS

SL No	Name of scheme	Project Cost (Rs. In Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	ULB Share (Rs. in Lakh)	Beneficiary Contribution (Rs. in Lakh)	Tender amount (Rs. In Lakh)	Awarded Amount (Rs. in Lakh)
1	Housing	1998.000	1278.720	399.600	0.000	319.680	1998.000	2027.220
2	Water Supply	214.050	171.240	32.108	10.703		122.140	122.140
3	Drainage	370.580	296.464	55.587	18.529		369.850	339.950
4	Roads (C.C.)	56.790	45.432	8.519	2.840		56.790	56.790
5	Roads (BIT)	734.381	587.505	110.157	36.719		710.830	689.450
6	Street Light	24.120	19.296	3.618	1.206		24.120	24.120
7	Comm. Toilet	129.800	103.840	19.470	6.490		228.380	222.370
8	Comm. Bath	57.520	46.016	8.628	2.876			
9	Comm. Seva Kendra	90.010	72.008	13.502	4.501			
10	Solid Waste Management	14.460	11.568	2.169	0.723		14.150	14.150
11	Sand Filling	165.810	132.648	24.872	8.291		165.810	159.180
12	Sausage (Earth Filling & CRM Protection)	226.190	180.952	33.929	11.310		226.190	217.150
13								
	TOTAL	4081.711	2945.689	712.157	104.186	319.680	3916.260	3872.520

Financial Status as on 31.03.2012								
	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	ULB Share (Rs. in Lakh)	Beneficiary Contribution (Rs. in Lakh)	Interest Earned (Rs. In Lakh)	Total Fund (Rs. In Lakh)	Expenditure Incurred (Rs. Lakh) as on 31st March 2012	Committed Expenditure
Sanctioned amount	2945.689	712.157	104.186	319.680		4081.712		511.210
Fund Received	2212.455	530.840	53.000	233.600	59.170	3089.065	3045.787	
Balance	733.235	181.317	51.186	86.080				
% of achievement								
98.60%								

Report on progress of different

Scheme under IHSDP programme (Phase – II) component of **JNMURM** (as on 31.03.12)

(Ward Coverd : 2, 3, 10, 20, 23, 33, 34, 35, 36, 37, 38, 39, 40, 41, 43, 46 & 47)

SYNOPSIS (Date of Approval 14.03.2008)

FINANCIAL PROGRESS

SL No	Name of scheme	Project Cost (Rs. In Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	ULB Share (Rs. in Lakh)	Beneficiary Contribution (Rs. in Lakh)	Tender Amount (Rs. In Lakh)	Awarded Amount (Rs. in Lakh)
1	Housing	1206.000	771.840	241.200	0.000	192.960	1206.000	1254.240
	Water Supply	88.520	70.816	13.278	4.426	0.000	88.520	88.520
3	Drainage	211.500	169.200	31.725	10.575	0.000	205.340	197.442
4	Roads (C.C.)	20.660	16.528	3.099	1.033	0.000	20.060	19.288
5	Roads (BIT)	148.020	118.416	22.203	7.401	0.000	143.710	138.183
6	Street Light	17.220	13.776	2.583	0.861	0.000	17.220	17.220
7	Comm. Cent.	86.920	69.536	13.038	4.346	0.000	84.390	87.766
8	Livelihood Centre	48.600	38.880	7.290	2.430	0.000	47.180	49.067
9	Animal Pen	5.230	4.184	0.785	0.262	0.000	5.080	5.283
10	Rickshaw Shed	5.000	4.000	0.750	0.250	0.000	4.850	5.044
11	Digester	125.000	100.000	18.750	6.250	0.000	0.000	0.000
12	Cinder Track	5.470	4.376	0.821	0.274	0.000	0.000	0.000
13	Hedges	7.890	6.312	1.184	0.395	0.000	0.000	0.000

14	Boundary wall	23.210	18.568	3.482	1.161	0.000	0.000	0.000
	TOTAL	1999.240	1406.432	360.186	39.662	192.960	1822.350	1862.053

Financial Status as on 31.03.2012

	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	ULB Share (Rs. in Lakh)	Beneficiary Contribution (Rs. in Lakh)	Interest Earned (Rs. In Lakh)	Total Fund (Rs. In Lakh)	Expenditure Incurred (Rs. Lakh) as on 31st March 2012	Committed Expenditure
Sanctioned amount	1406.430	360.180	39.660	192.960		1999.230		401.290
Fund Received	780.660	202.650	20.000	184.480	26.950	1214.740	1209.700	
Balance	625.770	157.530	19.660	8.480				
% of achievement								
99.59%								

Report on progress of different

Scheme under IHSDP programme (Phase – III) component of **JNMURM**

(as on 31.03.12)

(Ward Coverd : 2, 3, 6, 19, 20, 23, 24, 28, 29, 34, 35, 36, 37, 40, 41, 43, 45, 46 & 4)

SYNOPSIS (Date of Approval 05.02.09)

SL No	Name of scheme	Project Cost (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	ULB Share (Rs. in Lakh)	Beneficiary Contribution (Rs. in Lakh)	Tender Amount (Rs. in Lakh)	Awarded Amount (Rs. in Lakh)
1	Housing	1859	1189.76	371.8	0	297.44	1859	1933.36
2	Water Supply	474.13	379.304	71.1195	23.7065	0	474.13	474.13
3	Drainage	381.26	305.008	57.189	19.063	0	381.26	366.5961538
4	Roads (C.C.)	169.79	135.832	25.4685	8.4895	0	169.79	163.2596154
5	Roads (BIT)	375.18	300.144	56.277	18.759	0	375.18	360.75
6	Street Light	158.74	126.992	23.811	7.937	0	158.74	158.74
7	Livelihood Centr	37.94	30.352	5.691	1.897	0	0	
8	Digester	25	20	3.75	1.25	0	0	
9	Boundary Wall	3.24	2.592	0.486	0.162	0	0	
10	Comm. Center	84.93	67.944	12.7395	4.2465	0	0	
11	Informal Market	29.53	23.624	4.4295	1.4765	0	0	
	TOTAL	3598.740	2581.552	632.761	86.987	297.440	3418.100	3456.836

Financial Status as on 31.03.2012								
	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	ULB Share (Rs. in Lakh)	Beneficiary Contribution (Rs. in Lakh)	Interest Earned (Rs. In Lakh)	Total Fund (Rs. In Lakh)	Expenditure Incurred (Rs. Lakh) as on 31st March 2012	Committed Expenditure
Sanctioned amount	2581.550	632.760	86.980	297.440		3598.730		1188.670
Fund Received	1439.500	167.660	43.500	149.120	19.530	1819.310	1418.600	
Balance	1142.050	465.100	43.480	148.320				
% of achievement								
77.97%								

Latest Position Dwelling Units of the project as on 09-07-2012

Phase I :

Sanction as per DPR	: 1998 Nos.
Bank Clearance & Beneficiary Contribution	: 1564 Nos.
Dwelling Units completed	: 1444 Nos.
Dwelling Units ongoing in Diff. Stages	: 54 Nos.
Works not started	: 66 Nos.

Phase II :

Sanction as per DPR	: 1206 Nos.
Bank Clearance & Beneficiary Contribution	: 1155 Nos.
Dwelling Units completed	: 877 Nos.
Dwelling Units ongoing in Diff. Stages	: 180 Nos.
Works not started	: 98 Nos.

Phase III :

Sanction as per DPR	: 1859 Nos.
Bank Clearance & Beneficiary Contribution	: 1207 Nos.
Dwelling Units completed	: 448 Nos.

Dwelling Units ongoing in Difference Stages : 424 Nos.

Works not started : 335 Nos.

6. RR & R

1. 6 nos. Drain works & 7 nos. Latrine works were taken up.

☞ Estimated cost : 82.42 Lakh.

Drain works completed and Latrine works will be completed shortly

7. MPLAD

No fund received so far.

8. Non-KMA

1. 33 nos. works taken up under Non-KMA Scheme vide G.O. No. 228/MA/P/C-10/iG-3/2010

☞ Estimated Cost : 89.41 lakh

☞ Work completed.

2. 06 nos. works taken up under Non-KMA Scheme vide G.O. No. 148(2)/MA/P/C-10/2011

☞ Estimated Cost : 24.70 lakh

☞ Sanctioned amount Rs. 25.00 lakh

☞ Work is going on.

3. 04 nos. works taken up under Non-KMA Scheme vide G.O. No. 404/MA/P/C-10/iG-3/2010 (Sanction amt Rs. 30.00 Lakh)

☞ Estimated Cost : 30.40 lakh

☞ Sanctioned amount Rs. 30.00 lakh

☞ Tender under process.

: An overview of some major projects:

- Waste to Energy Project at Eastern Bye Pass near Donbosco School at Siliguri
- Super specialty hospital on the corporation land with partly constructed building at sevoke road near don bosco school, siliguri, West Bengal.
- New office building of SMC